CAPITAL CAMPAIGN REPORT





The Campaign for Willing Hands

800 Donors \$2.4 Million Raised

Board & staff

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Carolyn Frye Vice President

Shari McLaughlin *Treasurer*

Bartlett Leber Secretary

Anne Collins Andy Friedland

Rebecca Hooper Holland

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Leslie Rimmer Rob Schultz

Sheldon Stansfield
Tim Taylor

Staff

Rebecca Braun Administrative Assistant

Chris CastlesOperations Manager

Sara CavinManager of Programs

Peter Griggs
Driver and
Gleaning Assistant

Krista KarlsonOutreach and
Development Manager

Diana Munson Food and Hunger Program Assistant

Katie Ryan-O'Flaherty Gleaning Coordinator

Scott TrombleyWarehouse Coordinator

Mikey Van SiclenFarming Coordinator

Brian WagnerRecipient Site
Coordinator

Gabe Zoerheide
Executive Director

Staff Drivers

Ray Brewster Jonah Kasper Lars Sandvik Iain Wallis

Letter from the Executive Director



Dear Friends,

It is with deep appreciation and gratitude that we share with you the success of our Capital Campaign. Since our founding in 2004, Willing Hands has understood that the need for our work addressing hunger and supporting healthy eating was much greater than our ability to meet that need. Our infrastructure simply could not support an increase in our services. In early 2019, when we purchased our facility at 198 Church Street in Norwich, we envisioned a vibrant community hub with expanded capacity to grow,

glean, recover, store, and deliver fresh, healthy, perishable food. It was clear from the enthusiastic response to the quiet phase of our Capital Campaign that the community understood the importance of meeting our Campaign goals, which include:

- Delivering more healthy food to those in need each year.
- Reducing the yearly costs of operating the new Willing Hands facility.
- Offsetting the release of CO2 emissions through increased energy efficiency, renewable energy generation, and food recovery.

As a result of the pandemic, the needs of the community increased dramatically and necessitated that we increase the campaign budget and fast track investments to our infrastructure. We achieved our initial fundraising goal about a year ago, which enabled us to:

- Pay off our mortgage.
- Build a barn for truck and equipment parking and storage.
- Install two large refrigerated coolers.
- Purchase two additional delivery trucks.
- Expand our food handling infrastructure.

These investments allowed us to dramatically increase the amount of food we delivered in 2020 by nearly 500,000 pounds, which offset the release of nearly 500 tons of CO2. Last fall the Willing Hands Board of Directors approved additional investments including:

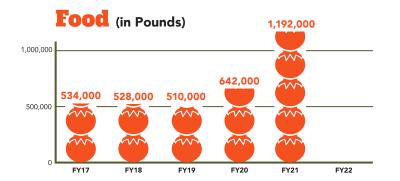
- Making improvements to the new barn including a concrete slab floor and garage doors
- Adding additional refrigeration capacity and installing a walk-in freezer.
- Replacing two older delivery trucks.
- Increasing the planned solar capacity on the roof of our new barn.
- Investing in people. Over the past year we have added 6 new positions, doubling our staff.

We ultimately raised a total of \$2,420,361 to support our growth. This has had an immediate and meaningful impact in our community. We are delivering more food than ever before to more individuals than ever before. The success of the Campaign for Willing Hands was a testament to the incredible generosity of this community and to our shared vision for an Upper Valley where everyone has access to fresh, healthy food. We're deeply grateful for your support as we move forward.

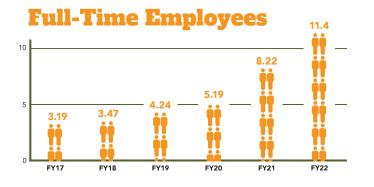
Sincerely,

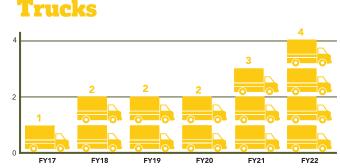
Gabe Zoerheide, Executive Director (802) 698-0265 • director@willinghands.org

Willing Hands is GROWING!



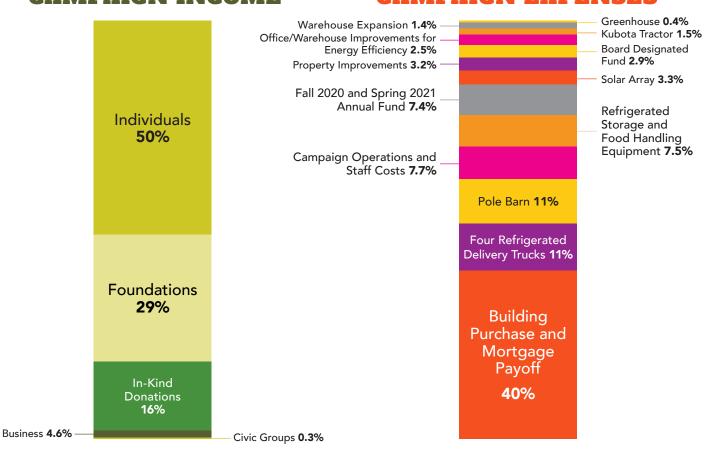






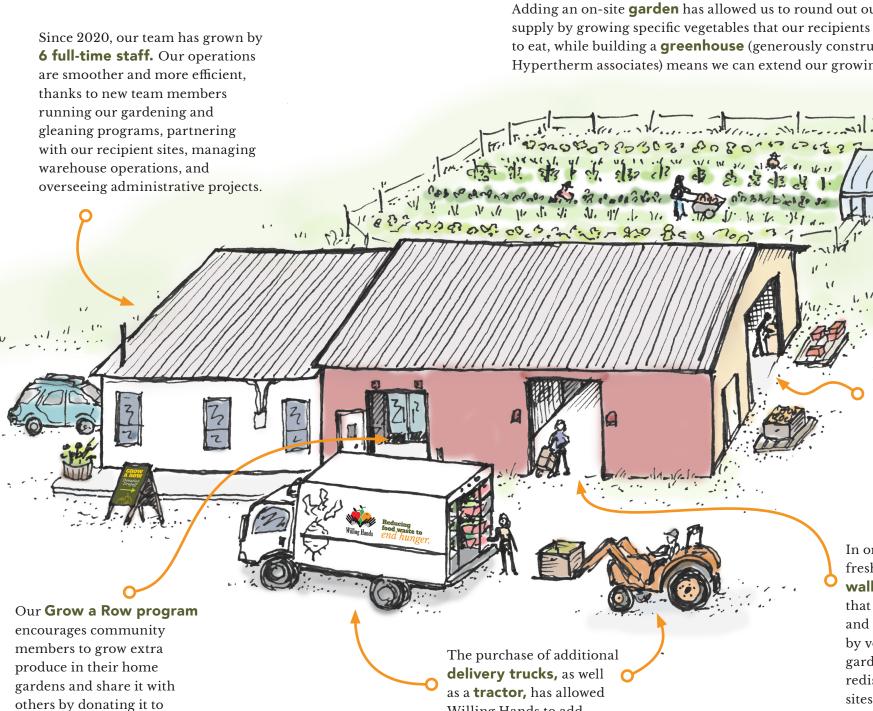
CAMPAIGN INCOME

CAMPAIGN EXPENSES



Willing Hands Capital Campaign Report 2021
Willing Hands Capital Campaign Report 2021

What we've accomplished



Willing Hands. We've built

a new drop-off space for

those donations.

Willing Hands to add

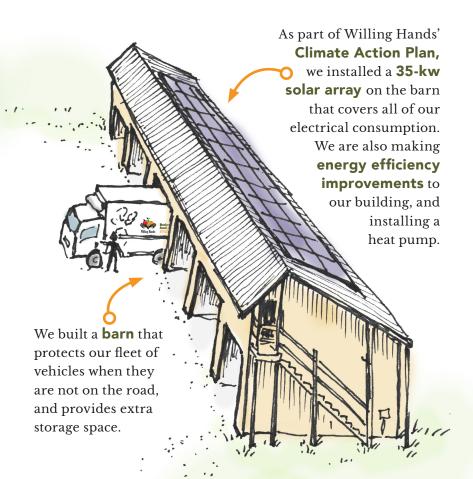
30 new recipient sites.

deliveries of fresh food to

Adding an on-site garden has allowed us to round out our food supply by growing specific vegetables that our recipients want to eat, while building a **greenhouse** (generously constructed by Hypertherm associates) means we can extend our growing season.

> As part of our warehouse expansion, we constructed a wash/ pack area, allowing us to prepare deliveries for our recipient sites.

In order to keep more food fresh for longer, we built two walk-in coolers. This means that food donated by farms and markets, or harvested by volunteer gleaners and gardeners, can be stored and redistributed to our recipient sites in the winter months.





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The Claremont Soup Kitchen is truly thankful to be a recipient of Willing Hands. Without the support of Willing Hands the Claremont Soup Kitchen would not be able to offer the variety and quantity of fresh fruits, vegetables and dairy to our guests. Our guests are often lined down the sidewalk on Friday waiting for the truck to **arrive.** Willing Hands is an amazing organization with very knowledgeable staff and volunteers.

-Cindy Stevens, Claremont Soup Kitchen

To have been able to give food-insecure members of our community the fresh, often organically grown produce provided by Willing Hands each week was a great antidote to the stress of living through a pandemic. People were so grateful for the food, as were we for the privilege of being able to join the network of "helpers" during this challenging time. Having volunteered for several years at one of the Willing Hands organic farms, it was especially gratifying to me to finally experience the end results of our work in the fields—handing a box full of gorgeous, nutritious foods to people in need and seeing how appreciative they all were.

—Lynne Fitzhugh, volunteer at Fairlee's Free Friday Foods



may be small, Willing Hands continues to have a mighty impact on our food insecurity efforts.

Without their partnership, we would not be able to meet our goals to provide fresh, nutritious food to anyone in need.

—Hannah Cerasoli, Sharing and Caring



Willing Hands has allowed us to transform our Food Pantry from mostly non-perishable foods to include fresh produce. We would have very little produce to offer our clients without their help. The positive impact Willing Hands has on our community cannot be matched.

-Valerie Thompson, LISTEN Community Services

What's Next?

The pandemic has exacerbated the urgency of addressing hunger and access to healthy food within our community. As the number of organizations we serve continues to grow, we are reminded that food insecurity will not end when the pandemic ends. The successful Capital Campaign allowed us to invest in the infrastructure and staffing necessary to operate at a much larger scale; now our goal is to maintain the capacity to source and deliver 1 million pounds of fresh, perishable food each year to an estimated 6,000 individuals in our community. To do this, we will:

- Invest staff time in planning and building internal systems that meet the needs of a larger organization.
- Replace one-time, USDA-funded food sources with an increased quantity of recovered and locally grown food.
- Conduct volunteer and recipient site surveys to measure our impact in the community, and report on the results.

• Revise our Strategic Plan to reflect our goals for the next five years.









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